


MUNICIPAL GOVERNMENT OF MARAMAG
FY 2022 Annual Procurement Plan - Supplemental No. 2
 (in Philippine Peso)

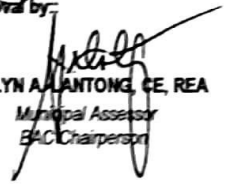
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advert isement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Notice to Proceed	Contract Signing	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
1000	GENERAL PUBLIC SERVICE															
1000-001-3-1-01-002-006-001	Other Supplies & Materials Expense	MMO/MEO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	210,000.00	210,000.00	-	Cost of Common Supplies Used for Office/IT/Janitorial, etc.	
1000-002-3-1-02-	Travelling Expenses-Local	VARIOUS OFFICES	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	678,350.00	678,350.00	-	associated with traveling for the purpose of conducting business related activities.	
1000-002-3-1-02-007-001-001	Training expenses	MVMO/SBO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	340,000.00	340,000.00	-	participation/attendance in training, conventions, and seminars/workshops.	
1000-002-3-1-004-001-001	Job Order Services	MVMO/ADMIN	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	167,239.03	167,239.03	-	cost of common supplies in the conduct of day to day operations of the Igu	
1000-003-3-1-09-004-001-001	Meals and Snacks - Different Activities	MPDO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	116,000.00	116,000.00	-	Meals and Snacks for different Activities	
1000-003-3-1-09-004-001-001	Accommodation for Planning & Budgeting Activity	MPDO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	159,850.00	159,850.00	-	Meals and Snacks for the Planning and Budgeting Activities	
1000-005-3-1-05-005-003-001	Fuel, Oil and Lubricants Expenses	MTO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	350,000.00	350,000.00	-	cost of POL in the conduct of day to day operations of the Igu	
1000-005-3-1-05-002-003-001	Printing and Publication	MTO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	488,000.00	488,000.00	-	support to Igu in the conduct of operations	
1000-005-3-1-05-006-001-001	Updating/Revision of Revenue Code	MTO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	390,000.00	390,000.00	-	support to Igu in the conduct of operations	
1000-005-3-1-05-005-004-001	Meals and Snacks - Overtime Services	MTO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	50,000.00	50,000.00	-	Meals and Snacks for different Activities	
1000-001-3-3-12-002	Preservation and Enrichment of Culture-Araw Ng Maramag	Non-Office	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	1,730,000.00	1,730,000.00	-	PRESERVATION AND ENRICHMENT OF CULTURE	
1000-001-3-3-09-001	Disaster Prevention and Mitigation-Support to CBDRRM Activities	MMO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		MDDRMF	696,485.00	696,485.00	-	projects and activities for disaster risk management, preparedness, response recovery and disaster	
												SUBTOTAL1	5,375,924.03	5,375,924.03	-	-
3000	SOCIAL SERVICES															
3000-005-3-3-13-002	Health, Nutrition and Sanitation Program	ADMIN/MMO/MHO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		GAD	150,000.00	150,000.00	-	support to Igu in the conduct of operations	
												SUBTOTAL2	150,000.00	150,000.00	-	-
8000	ECONOMIC SERVICES															
8000-005-3-1-10-005-003-001	Repairs and Maint. - Buildings & Other Structure	MEO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	100,000.00	100,000.00	-	cost of maintenance Igu building	
												SUBTOTAL3	100,000.00	100,000.00	-	-
1000	GENERAL PUBLIC SERVICE															
1000-001-3-1-01-005-001-003	Office Equipment - 1 Unit Airconditioner	MMO	PBAM/PS		2ndQuarter-4thQuarter				April2022-Dec2022		General Fund	60,000.00	-	60,000.00	CAPITAL OUTLAY	


3000-005-3-3-10-007-001-002	1 Unit Motor Vehicle	MACCO	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	General Fund	100,000.00	-	100,000.00	CAPITAL OUTLAY
3000-005-3-3-05-006-001-001	1 Unit Engine of the Chemical Firetruck	BFP	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	General Fund	450,000.00	-	450,000.00	CAPITAL OUTLAY
SUBTOTAL4							610,000.00	-	610,000.00	CAPITAL OUTLAY
3000	SOCIAL SERVICES									
3000-005-3-3-10-001-001	Purchase and Development of Land for the Relocation of Informal Settlers/Victims of Calamities-Koonday	MMO	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	LDF	500,000.00	-	500,000.00	CAPITAL OUTLAY
3000-005-3-3-10-001-001-01E	Rehabilitation of Potable Water Supply System of Barangay LGUs - Baybazon	MMO	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	LDF	200,000.00	-	200,000.00	CAPITAL OUTLAY
3000-005-3-3-10-001-001-01E	Repair/Improvement of Multi-Purpose Building 1, Phase II	MMO	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	LDF	2,000,000.00	-	2,000,000.00	CAPITAL OUTLAY
3000-005-3-3-10-001-001-017	Construction of Potable Water Supply at Sitio Kramanan, Panisalan	MMO	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	LDF	1,114,109.45	-	1,114,109.45	CAPITAL OUTLAY
SUBTOTAL5							3,814,109.45	-	3,814,109.45	CAPITAL OUTLAY
8000	ECONOMIC SERVICES									
8000-005-3-3-10-001-002-003	Concreting of the remaining portion of Lapu-Lapu Street, North Poblacion, Maramag	MEO	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	LDF	1,120,618.22	-	1,120,618.22	CAPITAL OUTLAY
8000-005-3-3-10-001-002-004	Concreting of the remaining portion of Silverio Daganato Street, North Poblacion Maramag	MEO	PSAMPS	2ndQuarter-4thQuarter	April2022-Dec2022	LDF	1,371,308.32	-	1,371,308.32	CAPITAL OUTLAY
SUBTOTAL6							2,491,926.54	-	2,491,926.54	CAPITAL OUTLAY
GRAND TOTAL							12,541,960.02	5,625,924.03	6,916,035.99	-


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